

Intercultural Senior Center 2017-2018 Annual Report



Intercultural
SENIOR CENTER

No matter the challenges they have overcome to arrive at our doors--relocation, cultural and language barriers, poverty, or simply the isolation and invisibility of aging--the people we serve at ISC soon discover a place of safety, support, and new beginnings.

During the 2017-2018 fiscal year, ISC launched a capital campaign to purchase and renovate a new location. At the very end of the fiscal year we broke ground on the project, which will provide flexible classrooms, dedicated rooms for exercise and projects, dining area for 130, covered parking for ISC vans, and individual consultation rooms. Our vision is to become a welcoming place in the community for older adults to come together and discover well-being and opportunities to connect with others.

This life-changing work would not happen without you. Thank you for caring about the older adults in our community.

Carolina Padilla
Executive Director



BOARD OF DIRECTORS

Chair: Julie Knutson, Baird Holm LLC	Molly Carpenter, Home Instead Senior Care	Rafael Maldonado III, Community Volunteer
Co-chair: Cesar Garcia, DLR Group	Ellen Fitzsimmons, Immigrant Legal Center	Shannon Peter, Think Whole Person Healthcare
Treasurer: Ed Finan, American National Bank	Bob Herrera, Mutual of Omaha	Karen E. Rau, Union Pacific
Secretary: Donna Dostal, Pottawattamie County Community Foundation	Lance Jones, Financial Planner	Kevin Rochford, Nebraska Methodist Hospital
	Orfa Link, House of Brick Technologies	Carol Russell, Community Volunteer

COMMUNITY PARTNERSHIPS

- Big Garden
- Eastern Nebraska Office on Aging
- Grief's Journey
- Heart Ministry Center
- Heartland Workers Center
- Immigrant Legal Center
- Latino Center of the Midlands
- Legal Aid
- Lutheran Family Services
- Nebraska Children's Home Society
- Omaha Public Library
- OneWorld Community Health Centers
- Refugee Empowerment Center
- Sarpy/Cass Health Department
- Saving Grace Food Rescue
- Why Arts

EDUCATIONAL PARTNERSHIPS

- Clarkson College
- College of Saint Mary
- Creighton University
- Methodist College
- University of Nebraska Medical Center
- Omaha Public Schools
- UNO College of Public Affairs & Community Service
- UNO Service Learning Academy



Statement of Activities

ACTIVITY

FY 17-18
(% CHANGE OVER PREVIOUS YEAR)

Seniors served (unduplicated)	324 (+7%)
Case management appointments	1,887 (+15%)
Seniors receiving case management	276 (+15%)
Rides (one person, one way)	22,144 (+36%)
Monthly food pantry distribution	1,547 (+20%)
Meals served	17,439 (+26%)

**STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2018
WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2017**

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL 2018	TOTAL 2017
SUPPORT AND REVENUE:				
Contributions	\$ 105,764	\$ 2,462,300	\$ 2,568,064	\$ 32,754
Grants and contracts	1,629,663	874,745	2,504,408	923,241
Special events	29,822		29,822	27,704
Miscellaneous income	11,734		11,734	6,561
Total support and revenue	1,776,983	3,337,045	5,114,028	990,260
RECLASSIFICATIONS:				
Net assets released from restriction	211,845	(211,845)		
EXPENSES:				
Program services	608,190		608,190	546,549
Management and general	93,803		93,803	62,284
Fundraising	122,114		122,114	94,725
Total expenses	824,107		824,107	703,558
OTHER FINANCING SOURCES:				
Gain from sale of property and equipment	1,000			
CHANGES IN NET ASSETS	1,165,721	3,125,200	4,290,921	286,702
NET ASSETS - beginning of year	653,991	278,419	932,410	645,708
NET ASSETS - end of year	\$ 1,819,712	\$ 3,403,619	\$ 5,223,331	\$ 932,410

ISC LAUNCHED A CAPITAL CAMPAIGN IN FY 2017-2018 AND \$2,903,245 OF THAT YEAR'S NET ASSETS ARE RESTRICTED FOR THAT PURPOSE.

ISC ACTIVITIES AND SERVICES

TRANSPORTATION

FOOD AND DINING

SOCIAL SERVICES

- Case management
- Monthly food pantry

SUPPORT GROUPS

- Mental health support
- Caregiver assistance
- Grandparents support
 - Grief support

HEALTH & WELLNESS

- Exercise (Tai-Chi, Zumba, Salsa, Yoga, strength/stability)
- Health awareness
- Foot care clinic

EDUCATION/COURSES

- English as a second language
 - Beginners Spanish
 - Citizenship
 - Technology
 - Book club

ARTS & CULTURE

- Crafts & gardening
 - Folkloric dance
 - Music & Art
- Sewing, weaving, quilting
 - Culture events
 - Community visits